

Expenditures through:

For Fund(s), Resource(s), and Project Year(s): _____

01 7090 0 Economic Impact Aid (EIA): State Compensatory Education (SCE)

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	42,838.57
Revenue Limit Sources	8010-8099	0.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	268,948.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		311,786.57
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	103,996.22
Classified Salaries	2000-2999	26,544.27
Employee Benefits	3000-3999	29,285.27
Books and Supplies	4000-4999	
Instruction (Functions 1000-1999)		7,550.45
Noninstruction (Functions other than 1000-1999)		0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	41.67
Services and Other Operating Expenditures (Excluding objects 5200-5299 and 5800-5999)	5300-5799	243.61
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		48.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	5,031.28
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		172,740.77
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		139,045.80
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		167,709.49
Indirect Costs (Objects 7310 and 7350)		5,031.28
Indirect Costs divided by Eligible Expenditures		3.00%