

Education Protection Act  
2017-2018 Final Budget

Beginning Balance 7/1/17	\$	-
Total Revenue	\$	2,864,228.00
Expenditures		
Certificated Instructional Salaries	\$	2,270,865.46
STRS	\$	320,232.89
Medicare	\$	32,427.15
Health & Welfare	\$	186,927.10
State Unemployment Insurance	\$	1,117.98
Worker Compensation	\$	34,484.38
Post Retirement Benefits	\$	<u>18,173.04</u>
Total Expenditures	\$	2,864,228.00
Ending Balance 6/30/18	\$	-