

Education Protection Act  
2015-2016 Final Expenditures

Beginning Balance 7/1/15		\$	-
Total Revenue		\$	2,837,153.00
Expenditures			
Certificated Instructional Salaries		\$	2,292,563.85
STRS		\$	245,002.59
Medicare		\$	30,736.89
Health & Welfare		\$	217,979.19
State Unemployment Insurance		\$	1,114.02
Worker Compensation		\$	31,421.23
Post Retirement Benefits		\$	18,335.23
Total Expenditures		\$	2,837,153.00
Ending Balance 6/30/16		\$	-